

2023 PROPOSED CONGREGATIONAL BUDGET (Low Detail)

						2023 Budget	2022 Budget
Total ADMINISTRATION						\$ 103,100.00	\$ 93,100.00
Total FACILITIES						\$ 115,840.00	\$ 115,000.00
Total MINISTRIES						\$ 21,600.00	\$ 29,000.00
MISSIONS							
Total Local Outreach/Church Planting						\$ 10,200.00	\$ 13,800.00
Total World Outreach						\$ 6,800.00	\$ 5,600.00
Total MISSIONS						\$ 17,000.00	\$ 19,400.00
PAYROLL							
Total Full-Time Staff						\$ 136,059.00	\$ 131,212.00
Total Part Time Staff						\$ 83,911.00	\$ 83,528.00
Total Payroll						\$ 219,970.00	\$ 214,740.00
Total budget for 2023						\$ 477,510.00	\$ 471,240.00