

						2022		2021
2022 PROPOSED CONGREGATIONAL BUDGET								
Total ADMINISTRATION						\$ 94,300.00		\$94,300.00
Total FACILITIES						\$113,800.00		\$113,800.00
Total MINISTRIES						\$29,000.00		\$28,000.00
MISSIONS								
Local Outreach/Church Planting								\$13,800.00
World Outreach								\$5,600.00
Total MISSIONS						\$19,400.00		\$19,400.00
PAYROLL								
Full Time Staff						\$ 131,212.00		\$143,000.00
Part Time Staff						\$ 83,528.00		\$60,000.00
Total PAYROLL						\$214,740.00		\$203,000.00
Total CONGREGATIONAL BUDGET						\$471,240.00		\$458,500.00
						2022		2021
						\$39,270.00	Monthly need	\$38,208.00
						\$9,062.31	Weekly need	\$8,817.00